

FEE REGULATORY COMMITTEE (MEDICAL) GUJARAT STATE

Near 5 Bungalows, Opp: National Park Society, Behind Polytechnic, Gulbai Tekra, Ahmedabad - 380 015
Phone No.079-26303990 Fax: 079-26303990

No. Fee Proposal/ 918 /2017

Date: 06/04/2017

Sub: - Proposal for Fee Structure of Under graduate / Post graduate Professional courses for the year 2016-17 to 2017-18.

Sir,

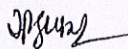
As you are all aware, the State Government has passed an Act. No. 3 of 2008 namely "The Gujarat Professional Medical Education Colleges or Institutions (Regulation of Admission and Fixation of Fees) Act. 2007" to make inter alia provisions for determination of fees for the programs/ courses offered by the professional medical educational colleges or institutions in the State and for matters connected therewith or incidental thereto.

As per the provisions laid down in the Act, Government has constituted a Fee Regulatory Committee for determination of fee structure for Medical, Dental, Physiotherapy, Homeopathy, Ayurveda, Optometry, Occupational Therapy, Naturopathy, Orthotics, Audiology and Nursing programs in un-aided professional institutions in the State.

The Committee has decided to invite fee proposals from the institutions started in 2016-17 for the year 2016-17 and 2017-18. You are, therefore, requested to submit your proposal in two copies in print along with a Soft Copy in the format enclosed herewith duly completed in all respect with all relevant supporting documents along with Audited Accounts of the institution latest by 15th May 2017. The format of Information Memorandum can also be down loaded from the website: www.frcmedical.org.

All the institute are instructed to deposit the course wise processing fees with the fee fixation file to the Committee by Demand Draft in name of "Fee Regulatory Committee(Medical), Ahmedabad" as per attached office order of the Committee.

Yours faithfully,


MEMBER SECRETARY

**FEE REGULATORY COMMITTEE(MEDICAL)
GUJARAT STATE**

Near 5 Bungalows, Opp: National Park Society, Behind Polytechnic, Gulbai Tekra, Ahmedabad 380015
Phone No. 079-26303990
Website : www.frcmedical.org
Fax: 079-26303990

No/FRC/782/2014

Office Order :

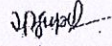
Date : 23/12/2014

You are hereby instructed to deposit the processing fees alongwith fee fixation file (Information Memorandum) for the year 2015-16, 2016-17 and 2017-18 as decided by the Committee as mentioned below :

SR. NO.	DECIPLINE	PROCESSING FEES
1	Medical	Rs. 1,50,000/- (Separate for UG and PG)
2	Dental	Rs. 1,00,000/- (Separate for UG and PG)
3	Ayurveda	Rs. 1,00,000/- (Separate for UG and PG)
4	Physiotherapy	Rs. 75,000/- (Separate for UG and PG)
5	Homeopathy	Rs. 75,000/- (Separate for UG and PG)
6	Nursing	Rs. 30,000/- (Separate for Diploma, UG and PG)
7	Optometry	Rs. 30,000/- (Separate for UG and PG)
8	Audiology & Naturopathy	Rs. 30,000/- (Separate for UG and PG)

The separate course-wise processing fees will be submitted by Demand Draft in the name of 'Fee Regulatory Committee(Medical), Ahmedabad.'

To,
The Principal
All the SFI Institutes
Medical/Dental/Physiotherapy/Ayurveda/Homeopathy
/Optometry/Nursing/Audiology/Naturopathy Courses.


Member Secretary

Copy Submitted To :

1. The Principal Secretary, Health & Family Welfare Department, Gandhinagar
2. The Additional Director, Medical Education & Research, Gandhinagar.

Information Memorandum

To be submitted to Fee Regulatory Committee (Medical) set up by the Government of Gujarat in exercise of powers conferred by sub-section (1) of Section 9 of the Gujarat Professional Medical Educational Colleges or Institutions (Regulation of Admission and Fixation of Fees) Act, 2007 to determine and fix the fee structure proposed by the Educational Institutions:

Part – I : General Details

1	Name of College			
	Address			
2	Details of Affiliation / Approval	Affiliation to University (Give Name of University, Reference No. of affiliation letter with date)	Latest Approval by Regulatory Authority (Give Name of Authority and Reference No of approval letter and validity period)	
3				
	Contact Details			
	Name of Head of Institution	Off Phone	Off Fax	Mobile
	Designation	e-mail id		Website URL
	Name of the Sponsoring Body			
	Name of the Head of the Sponsoring Body			
	Address:			
	Phone : Office			
	Residence			
	Mobile			
Fax No.				
E-mail				
4	Accreditation	Name of Authority	Grade of Accreditation	

Part – II: Infrastructure as on 31/03/2017

1.	Land
(a)	Area : _____ Sq. Mtrs.
(b)	Cost of Purchase Rs. In lac
(c)	Area of Land required as per norms of statutory authority: _____ Sq. Mtrs

2.	College Building	
(a)	Built up area _____ Sq. Mtrs.	
(b)	Total Cost as on 31.03.2017 _____ Rs in lacs	
(c)	No. of Rooms with break up as under:	Total carpet area : _____ Sq. mts.
(d)	If rented/leased	Rent _____ Rs. Per annum
	Rent payable to _____	

Pl. furnish details of college building as under:

Sr.	Particulars	No.	Area	Remarks
1	Class Rooms/Lecture Theater.			
2	Library			
3	Reading Rooms			
4	Common Rooms			
5	Auditorium/ Examination Hall			
6	Conference Room			
7	Administrative Offices			
8	Staff Rooms			
9	Any other facilities			

3. Name of Hospital Attachment

Sr.	Hospital Name	No. Of Beds	If Government Hospital then annex order of GOG for attachment of hospital.
1			
2			
3			
4			
5			

3. B. Achievements and Excellence:

3. C. Innovations and new initiatives:

3.D List of Department-semester/year-wise/subject wise

ANNEXURE - I

ANNEXURE - I

Pl. furnish the details of equipments, instruments as under: (Items costing below Rs. 5 lac may be clubbed together)

[illegible]

ANNEXURE - II

Pl. furnish the details of furniture as under: (Items costing below Rs. 1 lac may be clubbed together)

[illegible]

ANNEXURE - III

Pl. furnish the details of any other assets as under:

Sr.	Description	No.	Amount (Rs.)
1	Vehicles		
2			
3			
4			
5			
6			

ANNEXURE -VI

- Library Details:

Particulars	No. of Books	Rs in lac
Titles		
Volumes		
Journals		
E Journals (If any)		

ANNEXURE - V

Part -IV : Student Profile

1.	Approved intake as per regulatory authority (Council/University) 2016-17	Date	Letter No.	Intake (No. of students)
2.	No. of students admitted during the year 2016-17	Male	Female	Total

ANNEXURE - VI

Part - V : Proposed Fee Structure – Amount per student per annum (Rs.)

	Quota Category	Present	Proposed	Remarks
a	Tuition Fee:			
	Government Quota (75%)			
	Management Quota(25%)			
	NRI Quota			
b	Library Fee			
c	Gymkhana/Sports Fee			
d	Lab/Workshop Fee			
e	Exam Fee			
f	University Fee			
g	Hostel Fee			
h	Food/Mess Fee			
i	Transportation Fee			
j	Any other Fee (Pl. specify)			

ANNEXURE - VII

Part – VI : Cost Statement as per Annexure "A"

ANNEXURE - VIII

Part – VII : Details of Staff

(a) Teaching staff

Name of employee	Designation	PAN NUMBER	BANK ACCOUNT NUMBER	Joining Date	Age (Yrs)	Exp (Yrs)	Qualification	Whether part time/visiting faculty? (Y/N)	2016-17
Total (a)									

(b) Non-Teaching staff

4. Non Teaching Staff									
Name of employee	Designation	PAN NUMBER	BANK ACCOUNT NUMBER	Joining Date	Age (Yrs)	Exp (Yrs)	Qualification	Whether part time/visiting faculty? (Y/N)	2016-17
								Total (a)	

ANNEXURE-IX

Part – VIII : Details of new investments.

Amount spent on :	2016-17
Building	
Furniture	
Equipments & Instruments	
Others: Books, Vehicles Computers	
Total	

ANNEXURE – X

Part –IX : Scholarship/Aid to Students:

	2016-17
Nature of Scholarship	
Source from scholarship given	
No of Students taking scholarship	
Amount paid	

***Enclose the audited list of all beneficiaries.**

ANNEXURE-XI

Part -X : Utilization of Excess Fees from students admitted under NRI category.

	NRI	2016-17
A	No. of NRI students admitted during the year.	
B	Total students under NRI category as on 31 st March, 2017	
C	Fee collected per NRI students (US \$ per year per student)	
D	Total fees collected from all NRI students during the year. US \$ INR	
E	Utilization of the excess fees i) No. of students ii) Total amount paid	

Management Representation:

We hereby confirm that the information and other particulars furnished by us as per the Information Memorandum as well as the Annexure A forming part of the Memorandum are true and correct. The said information is provided to help the Committee determine and fix fees of our college for the year 2016-17 and 2017-18. We further undertake as under:

1. We do not receive or recover any fees other than the fees fixed by the Fee Regulatory Committee.
2. We do not require the students or parents to pay for any service, activity, provision or events directly or indirectly in the college, trust, society or any other entity other than for placement, transport and hostel accommodation and mandatory deposit and fees prescribed / required by the University.
3. The facilities and building infrastructure reported in the Information Memorandum are solely and exclusively used by and for the programs for which this fee proposal is submitted and are not shared with any other program, course or institute.

Signed by

Head of the Institution
Name:

Designation:

Date:

Place:

Head of the Sponsoring Body
Name:

Designation:

Date:

Place:

Instructions:

1. Information as per this format along with any additional information in support of the proposed fee structure should reach latest by 15/05/2017 to:

**The Member Secretary,
Fee Regulatory Committee (Medical)
Nr. Five Bungalows, National Park Society, B/h Polytechnic,
Gulbai Tekra, Ambawadi, Ahmedabad 380 015**

2. This Information Memorandum should be supported by

- a. Copy of the Audited accounts of the Institution up to the year ended 31-03-2017.
- b. Separate fee proposal should be submitted for each programme run by the trust. In case of a fee proposal of PG program, separate audited/provisional accounts of PG program should be submitted.
- c. A note justifying the fee structure proposed for three years period 2016-17 and 2017-18.
- d. A copy of the printed brochure / information leaflet highlighting all the courses run by the Institution / Trust / Society along with Photographs / CD / Pen Drive of the campus, buildings, supporting infrastructure and other facilities at the discretion of the institution.
- e. Status of the Institution recognition / approval / accreditation along with a copy of the latest report together with its compliance.
- f. Copy of latest approval from governing body for approved intake.
- g. Demand Draft of processing fees in favour of "Fee Regulatory Committee(Medical), Ahmedabad"

3. **All amounts need to be mentioned as Rs in lac up to two decimal points.**

4. Section 11 (1) of the Act provides for the factors to be considered by the Committee in fixation of the fees of each institution. Accordingly, the Committee will take into consideration all these factors in dealing with the fee structure proposed by the concerned college / institution.
5. More particularly, the Committee would like to draw attention of the College / Institution to the treatment of major expenses as under:

SALARY:

Salary should include all payments in the forms of remuneration, allowances, perquisites or any other payments by whatever name called, paid or payable only to teaching and non-teaching staff duly appointed as per the applicable norms.

FIXED ASSETS & DEPRECIATION:

Payments made for purchase of fixed assets like Land, Building, Furniture, Equipments, Computers, Vehicles, Heavy Repairs and Renovation are considered as Capital Expenditure and therefore **should not be included in recurring expenses**. The rates of depreciation on the fixed assets on the Straight Line Method (SLM) will be as under:

- Building	5%
- Furniture & Equipments	15%
- Computers	33%
- Books	33%
-- Vehicles & Other	15%

Depreciation will be allowed even if the assets are owned by the Trust or Governing Body so long as the assets are exclusively used by the institution for the educational purposes.

RENT:

Rent for the building will be considered only if it is paid to outsiders. Any rent paid or payable to the Trust / Society running the institution or any other institution run by the trust will be excluded from cost being a notional cost. Instead depreciation will be allowed on such assets as mentioned above.

HOSPITAL EXPENSES

Hospital expenses / net deficit are not to be recovered from the students as part of the fees. In case the services for the hospital are outsourced, the same may be considered as part of the fees if it seems reasonable and justifiable keeping in view the relevance of the services to study course.

However if the Hospital is maintained by the Institution or the Trust and the services and staff is shared between the college and hospital, rationale for allocation of medical care cost for education need to be explained along with appropriate justification based on the guidelines from MCI, DCI or any other concerned regulatory body. Keeping the same in view, the Committee will work out appropriate charge to be recovered from the students towards the cost of teaching hospital.

HOSTEL EXPENSES:

Since the Fee Committee has to approve the fees for education only, the expenses incurred and income realized from running and maintenance of the Hostels should not be included in the cost sheet. As such the expenses incurred on Hostel depreciation, Hostel rent, supply of food, water, electricity, telephone, salary, wages, maintenance and the like need not form part of cost sheet.

INTEREST AND OTHER FINANCE COST:

Interest paid or payable to any financial institutions, banks or trust governing the institute or any other person/s for the fund borrowed by the institute will not be considered as cost of education. Even 'Notional Interest' for return on investment is to be excluded from the cost components of education cost.

TRANSFER TO DEVELOPMENT FUND:

Any sum transferred to Development Fund or any other fund will not be considered as cost. However reasonable surplus for growth and development will be considered by the Committee based on the actual investments made by the concerned institution in last three years.

GENERAL:

A self financed institution is expected to separately maintain the books of accounts and prepare the financial statements and cost sheet in respect of each course including post graduate programs. In case this is not done, self financed institution will submit financial statements showing its separate Income and Expenditure and the Balance Sheet for every course for every financial year duly certified by the Chartered Accountant.

Annexure-A

Name of the institution:

(Parent Trust under which this course run)

Particulars of courses run under the same Trust

Sr. No. Name of Course

Year of
Establishment

Area
Used

Course Duration
Used

1
2
3

Particulars of courses for which Cost Sheet is submitted herewith :

Intake as approved :

Actual Admission :

Existing Fees:

Proposed Fees:

Cost Statement prepared by the college as per the Guiding Principles prescribed for determination of cost & fee structure of SFIs.

Sr. No.	Expenses	For the year ended 31 st March (Rs. In lac)		
		2016-17 Audited	2017-18 Projected	Total of 2 Years
	Expenses			
1	Salary including retiral benefits			
	Teaching Staff			
	Non-teaching Staff			
1A	Sub Total	0.00	0.00	
2	Power & Electricity			
3	Post, Telephones, Communication			
4	Repairs & Maintenance			
	Building Repairs			
	Equipments/Furniture Repairs			
	Others Repairs			
4A	Sub Total (Repairs & Maintenance)	0.00	0.00	
5	Administrative Expenses (Attach separate sheet for year wise break up)			
6	Rent and Taxes to outsider			
7	Share of Teaching Hospital exp.			
8	Depreciation on SLM basis (as per attached sheet for each year cetified by Chartered Accountants)			
	Building @ 5%			
	Furniture & Equipments @ 15%			
	Computers @ 33%			
	Books @ 33%			
	Vehicles @ 15%			
9	Sub Total (Depreciation)	0.00	0.00	
8	Grand Total	0.00	0.00	
A	Number of students on roll on date on normative basis			
B	Salary cost per student p.a (1A/A)	#DIV/0!	#DIV/0!	
C	Total Cost per student p.a. (8/A)	#DIV/0!	#DIV/0!	

FIXED ASSETS AND DEPRECIATION AS PER STRAIGHT LINE METHOD BY APPLYING DEPRECIATION RATES DECIDED BY FEES REGULATORY COMMITTEE (MEDICAL).

Note :
Above Depreciation Working Sheet must be cerficed by Chartered Accountant and submitted along with Cost Sheet in Original.

FEE REGULATORY COMMITTEE (MEDICAL) GUJARAT STATE

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Phone No.079-26303990

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Proposal for Fee Structure of Under graduate / Post graduate
Professional Courses for the year 2016-17 and 2017-18

Check list for documents to be submitted by the institution

Name of the Institution:

Name of the course:

Duration of course:

Year of establishment:

Documents received:

Sr.no.	Name of the document	Received Yes/No
1.	Detail of Infrastructure with relevant documents of ownership.	
2	Description of Equipments/Instruments	
3	Details of Furniture	
4	Details of any-other assets	
5	Library Details	
6	Student Profile	
7	Proposed and Present Fee Structure	
8	Cost Statement, Depreciation statement and Fee/Income statement duly filed in for all 2 years columns	
9	Details of Staff(Teaching and Non Teaching)	
10	Details of New Investment	
11	Scholarship t students	
12	Utilization of NRI Fees	
13	Management Representation statement duly signed by head of the institution and sponsoring body on affidavit on stamp paper of Rs. 100.	
14	Separate Audited accounts of 2016-17.	
15	All approval letter from Respective Council/ State Government/ University affiliation letter.	
16	Photographs and video DVD of Institution.	
17	Copy of Adhoc fee deposit order for the year 2016-17	
18	Soft copy of Information Memorandum with all annexures (Only use Excel Sheet for soft copy)	

Data received on:

Data checked by: